

**Finance Committee Report
December 10, 2001**

The Finance Committee supports and recommends for full TLTC Board approval the following three initiatives/requests for funding:

- | | |
|---------------------------------------|----------------------------|
| 1. TLTC Strategic Planning Initiative | Proposed Budget: \$10,596 |
| 2. TLTC Assessment Initiative | Proposed Budget: \$7,250 |
| 3. Staffing for Portal Content Entry | Proposed Funding: \$10,000 |

In light of the Executive Director's Budget Report and anticipated remaining funds of approximately \$67,000, the Finance committee further recommends that additional initiatives and projects for the current fiscal year be proposed to the Planning and Finance Committees as soon as possible.

The format for such proposals should follow that in the Strategic Planning and Assessment Initiatives; the template will be provided in the TLTC Board area of the Portal.