TLTC Budget Framework		TLTC Annual Expenses	Professional Development Portal	Symposium on Assessment	May TLTC Conference	Faculty TLT Conference	Merlot Training Initiative	Other Programs	Unallocated Reserve	**Total**
1000	Personnel Compensation									
2000	Supplies and Materials									
3000	Current Services									
4000	Fixed Charges									
5000	Capital Outlay									
6000	State Grants									
	Total									